River's Edge at Southmont

Summary Budget

Jan 1, 2026 - Dec 31, 2026

Category	Total
Income	
Assessments	$15,303.75
Special Irrigation Assessment	$20,034.00
Water Reimbursement	$400.00
UVS Billling	$650.00
Total Income	**$36,387.75**
Expenses	
HOA Management	$6,615.00
Irrigation Water UVWUA	$4,134.58
Irrigation Repairs	**$500.00**
Irrigation Line Capital Project	$20,000.00
Total for Irrigation Repairs	**$20,500.00**
Landscape Maint. The Escape	$2,500.00
Contract Services	
Prof Fees Tax Preparation	$150.00
Total for Contract Services	**$150.00**
Insurance	$1,191.75
HOA Community Party	$250.00
Total Expenses	**$35,341.33**
Net Total	**$1,046.42**